

**CHELMONDISTON PARISH COUNCIL - BUDGET 2026-27 - AS APPROVED AT MEETING 03.03.26, ITEM 13.B**

**OUTGOING Forecast 2026-27**

HMRC	£	3,200.00
Clerk and RFO salaries	£	16,000.00
Clerk's pension	£	900.00
Subscriptions etc	£	1,000.00
Auditors	£	350.00
Insurance/solicitor	£	1,500.00
Training	£	1,000.00
Travel	£	100.00
Room Hire	£	300.00
Grant V Hall	£	2,000.00
Grant P Field	£	3,000.00 *
Grants (charities and Gd neighbours	£	1,000.00
Dog and litter bins BDC and SOJ)	£	3,000.00
Vill amenities other	£	200.00
Bank charges	£	100.00
Trees grass and gardening PM,V Hall etc	£	6,000.00
SID maintenance	£	100.00
Office sundries	£	300.00
Recycling Centre	£	500.00
Contingency	£	3,500.00

*As agreed at mtg 26.02.26 RK/JE*

**£ 44,050.00**

**INCOME Forecast 2026-27**

Precept	£	36,000.00
Dinghy permits	£	300.00
Bottle bank village	£	1,000.00
Interest Lloyds	£	600.00
Interest HRBSoc	£	1,400.00
P3 Grant grass cutting	£	500.00
CIL		
Rec Centre recycle bins, cash	£	3,000.00
Rec Centre grants	£	2,000.00

**£ 44,800.00**