



## Neighbourhood CIL Expenditure Report

Town or Parish Council: .....Chelmondiston Parish Council  
1 April 2025 to 31 March 2026

|          |                                                                                             |                   |
|----------|---------------------------------------------------------------------------------------------|-------------------|
| <b>A</b> | <b>Total CIL income balance carried over from previous year</b>                             | <b>£16944.39</b>  |
| <b>B</b> | <b>Total CIL income received in reporting year (receipts received in April and October)</b> | <b>£27,486.70</b> |
| <b>C</b> | <b>Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)</b>   | <b>£18,725.94</b> |
| <b>D</b> | <b>Total CIL retained at year end (A+B-C)</b>                                               | <b>£25,705.15</b> |

### Neighbourhood CIL Expenditure – Details of Spent Funds

| <b>Items to which CIL funds have been spent:</b>     | <b>(Net amount if VAT recoverable)</b> |
|------------------------------------------------------|----------------------------------------|
| <b>Pin Mill Regeneration Plan : Fencing</b>          | <b>£380</b>                            |
| <b>Pin Mill Regeneration Plan : New Benches</b>      | <b>£3,277</b>                          |
| <b>Pin Mill Regeneration Plan : New Benches</b>      | <b>£7,737.38</b>                       |
| <b>Pin Mill Regeneration Plan : Tree work</b>        | <b>£360</b>                            |
| <b>Pin Mill Regeneration Plan : Tree work</b>        | <b>£260</b>                            |
| <b>Pin Mill Regeneration Plan : floodgate repair</b> | <b>£45</b>                             |
| <b>Jubilee Gardens : Sleeper repair</b>              | <b>£228</b>                            |
| <b>Grants to 19 x charities and organisations</b>    | <b>£1,550</b>                          |
| <b>Village Amenities : Jubilee Gardens</b>           | <b>£1,232</b>                          |
| <b>Village Amenities : Dinghy Park</b>               | <b>£381.20</b>                         |
| <b>Village Amenities : Other costs</b>               | <b>£77.94</b>                          |
| <b>Recycle Centre</b>                                | <b>£3,197.42</b>                       |
| <b>Total spent</b>                                   | <b>£18,725.94</b>                      |

**Neighbourhood CIL – Details of Allocated Funds (not yet spent)**

| Items to which CIL funds have been allocated but not yet spent: | (Net amount if VAT recoverable) |
|-----------------------------------------------------------------|---------------------------------|
| Village Amenities : Other                                       | £3,000                          |
| Pin Mill Regeneration Plan/Gardening/V Hall                     | £6,000                          |
| Recycling Centre                                                | £500                            |
| Total Allocated                                                 | £9,500                          |

Has the expenditure report been uploaded onto the Parish's website: (Y/N) – *action pending*

This form needs to be signed by two representatives of the Parish/Town Council  
(electronic signatures are not acceptable)

Signed: *R Kirkup* .....

Position: *Vice-Chairman* .....

Verified: *[Signature]* .....

Position: *clerk + proper officer* .....

Please scan and email this form to the following email address

[infrastructure@baberghmidsuffolk.gov.uk](mailto:infrastructure@baberghmidsuffolk.gov.uk)