



Neighbourhood CIL Expenditure Report

Town or Parish Council:Chelmondiston Parish Council
1 April 2025 to 31 March 2026

A	Total CIL income balance carried over from previous year	£16944.39
B	Total CIL income received in reporting year (receipts received in April and October)	£27,486.70
C	Total CIL spent within reporting year (expenditure, net amount if VAT recoverable)	£18,725.94
D	Total CIL retained at year end (A+B-C)	£25,705.15

Neighbourhood CIL Expenditure – Details of Spent Funds

Items to which CIL funds have been spent:	(Net amount if VAT recoverable)
Pin Mill Regeneration Plan : Fencing	£380
Pin Mill Regeneration Plan : New Benches	£3,277
Pin Mill Regeneration Plan : New Benches	£7,737.38
Pin Mill Regeneration Plan : Tree work	£360
Pin Mill Regeneration Plan : Tree work	£260
Pin Mill Regeneration Plan : floodgate repair	£45
Jubilee Gardens : Sleeper repair	£228
Grants to 19 x charities and organisations	£1,550
Village Amenities : Jubilee Gardens	£1,232
Village Amenities : Dinghy Park	£381.20
Village Amenities : Other costs	£77.94
Recycle Centre	£3,197.42
Total spent	£18,725.94

Neighbourhood CIL – Details of Allocated Funds (not yet spent)

Items to which CIL funds have been allocated but not yet spent:	(Net amount if VAT recoverable)
Village Amenities : Other	£3,000
Pin Mill Regeneration Plan/Gardening/V Hall	£6,000
Recycling Centre	£500
Total Allocated	£9,500

Has the expenditure report been uploaded onto the Parish's website: (Y/N) – *action pending*

This form needs to be signed by two representatives of the Parish/Town Council
(electronic signatures are not acceptable)

Signed: *R Kirkup*

Position: *Vice-Chairman*

Verified: *[Signature]*

Position: *clerk + proper officer*

Please scan and email this form to the following email address

infrastructure@babberghmidsuffolk.gov.uk